SOURCEitHR int@j

Annual IT-Sector Salary Survey



Step-by-step approach



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1 | Initiation

2 Data Collection

- Contact Int@j to express your desire to participate in the 2020 IT Salary Survey
- You will be asked to provide certain data that will be used in later stages to compile reports and be analyzed to produce tailor-fitted results for your respective organization

- Salary Data: You will be provided with an Excel sheet where you will be asked to provide us with salary data for your employees (there is no need to insert employee names, employee numbers (employee IDs) will suffice) this will be the basis for salary analysis
- Job Descriptions: We need your most recent Job Descriptions (based on the selected package) as a pre-requisite to evaluate jobs using a world-renowned job evaluation methodology (job evaluation looks at the job and not the person filling the job)
- Organization Structure: will also require your latest organization structure as a pre-requisite for job evaluation, as it will aid us in better understanding the hierarchy in the company, and the breadth of authority for each position
- Benefits and Allowances: you will be provided with a link to an online survey, which will help
 us understand how your benefits and allowances are structured and implemented within
 your company, to be able to compile a comprehensive market comparison report of
 allowances and benefits practices within the IT Sector

Step-by-step approach



3 Job Evaluation	 Using a world-renowned methodology, we will evaluate all jobs (using provided data) to be able to compare salaries of all jobs on the same evaluation level (SRL) and identify market lines accordingly. We will then map all the positions onto a matrix which will aid you and us in comparing jobs either horizontally or vertically across the organization (in terms of job size) We will validate data (where needed) to ensure the accuracy of data, and the proper understanding o positions in your respective organizations
4 Data Analysis	 After having mapped all the evaluated positions, we will identify the values of the 3 main market lines for each evaluation level (Lower quartile, Median, and Upper Quartile) We will conduct internal equity and external competitiveness analyses for each participant individually, which will pinpoint internal anomalies within the organization, and determine at which market line the participant is currently aligned with Analysis will be done for basic, base, and total salaries We will also analyze the benefits and allowances, and compile a report to show what companies are providing, and how they are providing them, in terms of value, and distribution among employees

Step-by-step approach



5 | Developing deliverables You will be receiving a customized report covering all of the following: Market Data Allowances and Benefits Salary Benchmarking Internal Equity Analysis (Q1, Median, Q3) Report (External Competitiveness) A report detailing the common We will conduct internal equity practices in the IT sector will be Market Data Deliverable analysis to **determine and** We will conduct External includes the values of the three provided, showing the assess the relationship between Competitiveness analysis to main market lines for each prevalent allowances and similar jobs and corresponding determine how the jobs at your benefits, and the percentage pay levels to gain a deeper evaluation level, without respective organization is paid insight and pinpoint internal mapping the participating of companies that offer it, and compared to the market. company's' positions the how it is distributed in the pay anomalies within the organization in terms of leveling company

12 Participants are needed as a minimum

Comparison with previous Survey



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Past 2018 Survey	Present 2020 Survey
 Market Data Deliverable only included the median of market as values in Jordanian Dinars Positions in the participants organization were not mapped against data, participants were expected to map their own jobs against provided titles and evaluations Participants were not provided with analytics to show internal anomalies or their positioning in comparison with the market Data did not include details regarding benefits and allowances 	 Market Data Deliverable includes lower quartile, median, and upper quartile Positions in the participants' organizations will be evaluated/mapped individually by SourceitHR SourceitHR will analyze salaries for each of the participants, and provide internal equity and external competitiveness analyses Allowances and benefits report will be detailed to show what allowances are being implemented and how If you accept to submit your data to <u>Mercer TRS</u> you will get a 50% discount in case you choose to compare salaries with the general market as well as the IT Sector
12 Participants are needed as a minimum	prceitHR© All Rights Reserved 2020 5

Pricing Framework



Company Size (in number of <u>unique</u> positions)	Information and Communications Technology Association - Jordan	MERCER Price if Data is Submitted to Mercer TRS	Price for Non-members	MERCER Price if Data is Submitted to Mercer TRS (Non-members)
Up to 50 Positions	1,100 JOD	995 JOD	2,200 JOD	2,000 JOD
Up to 25 Positions	700 JOD	600 JOD	1,400 JOD	1,300 JOD
Up to 10 Positions	350 JOD	300 JOD	700 JOD	650 JOD

Agreeing to submit salary data to <u>Mercer TRS</u> will not only reduce the price of the package (int@j IT Survey), but will also give you a 50% discount if you would want to participate and benchmark using Mercer's 2021 Total remuneration survey along side the IT Specific Survey, which will allow you to benchmark with the general market as well as the IT sector

Mercer TRS Normal Price USD 5,000 (If data is submitted to Mercer price will be (USD 2,500)

12 Participants are needed as a minimum

Timeline for delivery



Timeline for Delivery





Further Details, Illustrations And terminology



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A table which includes the values of the three main market lines for each evaluation level (SRL) for Basic, Base and Total Cash

The Three main Market lines:

- Q3: The Upper Quartile (75th percentile) which divides the top 25% from the remaining 75% of companies
- Median: The Median (50th percentile) which divides the practices into two equal 50% groups, 50% are below and 50% are above
- **Q1:** The Lower Quartile (25th percentile) which divides the lowest 25% from the remaining 75% of companies

SRL	Lower Quartile	Median	Upper Quartile
	Values in JOD	Values in JOD	Values in JOD
21	Values in JOD	Values in JOD	Values in JOD
20	Values in JOD	Values in JOD	Values in JOD
19	Values in JOD	Values in JOD	Values in JOD
18	Values in JOD	Values in JOD	Values in JOD
	Values in JOD	Values in JOD	Values in JOD











We will conduct an internal equity analysis to determine and assess the relationship between similar jobs in corresponding pay levels and the pay differences across different evaluation levels to gain a deeper insight and pinpoint internal pay anomalies within the company

Internal Equity considers:

- The extent to which the job size vs. pay relationship is strong and positive and that pay is viewed as fair (demonstrating an upward progression as job size increases)
- The level of scatter high scatter indicating that similar jobs (in the same level) are paid differently









Percentage of companies, what they include in their telecommunication plan



Job Evaluation Methodology

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What are SRLs?



SRL is an Acronym for "SourceitHR Reference Level" which is a **numerical value** that represents the outcome of the <u>Job Evaluation process;</u> the higher the SRL the higher the job weight and vice versa.



Basic, Base, and Total Cash





About Mercer TRS

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Mercer TRS Results what you receive



ONLINE ACCESS

The survey results are delivered through Mercer WIN[®] which allows you to create custom views, analyze data across markets simultaneously..



BENEFITS & PREVALENCE SUMMARY Policy & Practice Report - A summary of organizations' remuneration



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CUSTOM ANALYSIS

Custom statistics tailored to your needs, using Mercer WIN[®].



SURVEY OVERVIEW An overview of the market pay trends



MARKET REGRESSION

Market regression and related position class report - Market analysis by position class



ACTUAL MARKET DATA Market analysis by job including all remuneration values



EVEN MORE RELEVANT DATA

With the aggregated roll-ups, relationships between jobs becomes clearer – with data that best reflects your jobs and labor markets.

policies,

Mercer TRS Results what you receive



Static Published Reports

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	RIS						UAE Diftem	ANNUAL
L							Desilion	
							Position Class	Market 25 [®] Perc
							40	1
1. ORGANIZATIO	N REMU	JNERA	TION	POLICY	(41	2
							42	2
Do organizations have collect	ive bargaini	ng agreen	ients affec				43	1
				Per	centage of C	Irganizations	44	4
Yes						0%	45	9
No						100%	46	1
Based on responses from 293 organizations							47	6
What do organizations target	as market p	av levels f	or base sa	lary?			48	9
	11	Median	60 ⁸	3**	Other	No. of	49	10
	Quartile		Percentile	Quartile		Responses	50	12
Head of Organization Executives	1%	66% 69%	6% 5%	13%	15%	272	51	14
Management	0%	73%	5%	1210	13%	204	52	1
Management Professional Sales	0%	85%	5%	10%	12%	295	53	18
	1%	85%	4%	5% 4%	6%	2/9	54	2
Professional Non-Bales Para-Professional – "White Collar"	1%	85%	5% 4%	4%	6%	287	55	24
Para-Professional – "White Collar"	1%	85%	4%	479	7%	2/5	56	28
Para-Protessional - "Blue Collar" Note: The total does not equal 100% due to		85%	4%	3%6	/%	229	57	31
E.g., of the 284 responses for Executives, 6	7% of organizatio	ns indicated m	edian as the tar	get market pay I	evel for base a	alary.		
Do organizations use lob eval	uniter autom						59	40
Do organizacione use job eval	uation syste	91118 7		Per	centage of C	rganizations		43
Yes						76%	61	47
No						24%	63	54
Based on responses from 307 organizations							64	51
							65	67
How much do organizations p	ay as an all	owance fo	r working l			nment? Irganizations	66	73
Percentage as per Statutory Requi	amante			Pe	centage of c	94%	67	73
Higher than Statutory Requi	Cindina					5479	68	8
Based on responses from 103 organizations						0.0	66	00
If an allowance for working in requirements, what is the per	centage paid	d on top of	nent is hig I salary?	her than st	atutory			
	2 Percent		ledian	Average	75 th Percentile	No. of Responses		
Main Plan/Policy	13	3%	20%	23%	35%	5		

		Regressed Data	Compensation data in whole numbers pressed Data		
Position	Market Ratio 25 [®] Percentile	Market Regressed Line	Market Ratio 75 th Percentile		
40	17,878	25,333	38.682		
41	22,532	32,688	49,463		
42	28,396	42,179	63,249		
43	35,787	54,425	80,877		
44	45,102	70,226	103,419		
45	56,841	90,615	132,243		
46	70,846	104,949	145,273		
47	81,360	119,893	164,673		
48	93,435	136,964	186,663		
49	107,303	156,466	211,591		
50	123,228	178,744	239,847		
51	141,517	204,195	271,876		
52	162,520	233,270	308,183		
53	185,640	266,484	349,338		
54	214,341	304,428	395,989		
55	246,152	347,775	448,870		
56	282,685	397,294	508,812		
57	324,639	453,863	576,760		
58	371,426	487,831	631,260		
59	404,214	532,492	692,172		
60	439,897	581,242	758,963		
61	478,729	634,455	832,197		
62	520,990	692,539	912,499		
63	566,981	755,942	1,000,549		
64	617,033	825,148	1,097,095		
65	671,502	900,691	1,202,958		
66	730,780	983,150	1,319,035		
67	795,291	1,073,157	1,446,313		
68	865,497	1,171,405	1,585,873		

Data Analysis and Customization



Mercer TRS Results what you receive

Base Salary AED whole numbe

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🗏 My Data



SURCE*i*tHR

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My Data Amount

Diff Inc Wtd Median

Compare your data with the selected market cut

Inc Wtd 75th %ile

172,780

105.781 129,493 119.673 13.892 83,038 94,601 86,383 3,345 68,120 84,026 65,529 -2,591 51,883 60,789 48,617 -3,266 42,393 48,360 41,124 45,188 1310 tot Send to My Library Save As